

Tockenham PC Budget		Proposed 2025/26 Budget			
	Agreed at PC meeting				
Income					
Precept	£12,000.00				
Vat refund					
Village Hall Committee					
Donations					
Total	£12,000.00				
Expenditure					
	Budget 2024/25	Cumulative spend to Oct. 2024	Proposed 2025/26 Budget	Notes	Agreed at meeting
Community First insurance	£450.00	£0.00	£460.00	£447.32 price year 1 of 3 (Insurance runs 24/03/24 to 23/03/25)	
Community First subscription	£0.00	£50.00	£50.00		
WALC subscription	£110.00	£100.19	£125.00	£125 for NALC & WALC (upto Mar. 25)	
GOV.UK domain fees	£70.00	£0.00	£70.00		
ICO registration/membership	£40.00	£0.00	£40.00	Tier 1 is £40 per year	
TEEC	£250.00	£259.20	£270.00	Web name & hosting	
Donation to Community Magazine	£300.00	£0.00	£0.00		
Sub Total	£1,220.00	£409.39	£1,015.00		
Clerks salary	£1,597.50	£846.80	£1,770.00	Assumption of 5% increase	
HMRC Clerks PAYE	£420.00	£211.60	£470.00		
Clerks Expenses	£70.00	£85.42	£90.00		
Payroll costs	£80.00	£0.00	£90.00		
Sub Total	£2,167.50	£1,143.82	£2,420.00		
Cllrs Stationery & equipment	£40.00	£0.00	£40.00		
Internal Audit	£65.00	£65.00	£80.00		
Sub Total	£105.00	£65.00	£120.00		
Playing Field Repairs	£500.00	£0.00	£500.00		
Play equipment replacement	£2,500.00	£0.00	£2,500.00	Reserves	
Sub Total	£3,000.00	£0.00	£3,000.00		
Mower Fuel	£75.00	£16.33	£50.00		
Mower Service	£100.00	£11.98	£100.00	Parts might be required	
Sub Total	£175.00	£28.31	£150.00		
D. Barnes rent (Hall rent)	£3.00	£0.00	£4.00	(Includes £1.00 rent for shed).	
Sub Total	£3.00	£0.00	£4.00		
Community Led Plan Projects	£4,000.00	£814.74	£4,000.00		
Sub Total	£4,000.00	£814.74	£4,000.00		
Road signage	£300.00	£0.00	£300.00	Flood signs might be required	
Sub Total	£300.00	£0.00	£300.00		
Noticeboard Restoration	£250.00	£0.00	£250.00		
Materials for War Memorial	£50.00	£0.00	£50.00	For repairs	
Poppy Appeal	£30.00	£0.00	£40.00		
Flagpole refurbishment	£30.00	£0.00	£40.00		
Sub Total	£360.00	£0.00	£380.00		
Village Flowers	£250.00	£235.00	£300.00		
Village Fair (Prizes)	£40.00	£22.97	£40.00		
Litter Pick	£10.00	£0.00	£10.00		
Sub Total	£300.00	£257.97	£350.00		
Training	£150.00	£0.00	£100.00		
Sub Total	£150.00	£0.00	£100.00		
Gifts	£100.00	£26.20	£100.00		
Sub Total	£100.00	£26.20	£100.00		
Total	£11,880.50	£2,745.43	£11,939.00		
					12,000